

West Area Committee



Report of Head of Corporate Strategy

Author: Carole Cumming

Telephone: 01491 823614

Textphone: 18001 01491 823614

E-mail: carole.cumming@southandvale.gov.uk

Cabinet member responsible: Matthew Barber

Tel: 01235 520202

E-mail: matthew.barber@whitehorsedc.gov.uk

To: West Area Committee

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REPORT NO:

Capital Community Grants – update of funded projects

Recommendation

(a) that the committee notes the update of previously funded projects attached at appendix one of this report.

Purpose of Report

1. The purpose of this report is for the committee to note the update of previously funded projects attached at appendix one of this report.

Strategic Objectives

2. The council has a corporate priority to offer support to local communities by offering grants to voluntary and community organisations who are delivering projects and services that support it's own objectives or those in need.

Background

3. The committee determined the awards detailed at appendix one of this report at meetings on 10 December 2012 (2012/13) and 22 April 2013 (2013/14).

Financial Implications

4. The budget for 2012/13 was £23,503 the committee allocated £13,042 in December 2012 leaving a remainder of £10,461 that was then carried forward to the 2013/14 budget of £23,503 making a total of £33,964 to allocate during this financial year.

5. The committee awarded £19,500 in April 2013 during the first round of funding and an update of these awards is attached at appendix one.
6. The remaining balance available for the next round of funding is therefore £18,964 (including £4,500 returned to the budget from projects that have under spent or withdrawn in 2013/14).

Legal Implications

7. There are no legal implications arising from this report.

Risks

8. There are no risk implications arising from this report.

Conclusion

9. The West Area Committee is requested to note the update of previously funded projects attached at appendix one of this report.

2012-13 PROJECTS FUNDED

APPENDIX ONE

Ref	Organisation	Scheme	Amount requested	Amount Allocated	Comments
923	Thomas Hughes Memorial Hall, Uffington	Thermal insulation improvements	£3,558	£2,172	Completed
924	Fermham Village Trust	New car park at St Johns Church	£3,210	£3,210	Reminder sent August 2013. Still intend to claim before grant expires in December 2013
942	Uffington Lawn Tennis Club	Court resurfacing project	£5,000	£4,000	Completed
952	Ashbury Village Hall Management Committee	Update kitchen	£3,330	£3,660	Completed

2013-14 PROJECTS FUNDED

Ref	Organisation	Scheme	Amount requested	Amount Allocated	Comments
1048	Ashbury Village Hall	Toilet relocation	£5,000	£5,000	Claim in progress
1061	Longworth Park Improvement Project	Longworth Park improvements	£5,000	£5,000	Reminder sent. Update pending from organisation
1068	The Pump House Project	Improvements to building	£5,000	£5,000	Completed
1049	Viscountess Barrington's Memorial Hall Trust	Toilet upgrade and refurbishment	£5,000	£4,500	(Conditional award on listed building consent.) Application withdrawn by applicant who will now phase the project and apply separately for each phase.

